



Chairman's Exercise Program



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- Cost estimates:
 - FY 05: 54 Exercises, \$9.7M Service Incremental Funding (SIF)
 - FY06: 51 Exercises, \$9.5M SIF
 - SIF commingled in O&MN
- **No specific link between cost and training value**
 - Cost closely related to movement/sustainment of FTX forces. Largest expense is movement of PAX/Cargo from POEs to PODs.
 - Engagement Exercises need to be balanced with training return on investment.
 - Difficult to link FTX to CPX and keep JTF Commander engaged.



Impact on PERSTEMPO

- PERSTEMPO impact being felt
 - Naval Coastal Warfare, Mobile Security Detachments, EOD, Naval Construction Battalions, and Navy Cargo Handling Battalions are becoming stressed
- Modeling and simulation are manpower intensive
- Exercise requirements unchanged, no adjustment of participation/scope to maintain PERSTEMPO



Resource Constraint Issues

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- **Service resource issues**
 - Fuel not part of SIF budget
 - Ship steaming days
 - Flight hours
 - TEMADD expenses for Individual Augmentees
 - Difficult to budget by commands
 - Unfunded JCS exercises
 - CENTCOM Arabian Gauntlet (EOD / drill mine assets); Need Commercial Ticket Program/sealift
 - PACOM Ulchi Focus Lens (TPFDD from APOD vice home station); Need Commercial Ticket Program to get to APOD
 - Experimentation, Wargames not covered under CEP



Recommendations

- **Develop and Follow Long Range Training, Exercise, Employment Plan/Schedule**
- **Use Sea Lift vice Air Lift When Possible**
 - Reduced Costs, but longer transit times
- **Combine, Alternate, Or Reduce Scope of Exercises; Increase Simulation**
- **Adjust participation/scope of exercises to maintain PERSTEMPO**
- **Balance Requirements**
 - METL Based Training
 - Return on Training versus Engagement Value
 - Multiple COMBATANT Commander Requirements (PACOM, CFC, CENTCOM)
- **Balance Available Resources**
 - Funding
 - TEMPO
 - Deployments
- **Consolidate / Reduce Conferences**
 - Maximizes efficiencies (STRATLIFT, OPTEMPO, and Service O&M)